

SCHOOLS LIBRARY SERVICE

Chaucer Way, Manadon, Plymouth PL5 3EJ

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PLYMOUTH
CITY COUNCIL

Further information for Children and Young People Overview and Scrutiny Panel – Sept. 2011

SCHOOLS WHO DO NOT SUBSCRIBE TO PLYMOUTH SCHOOLS LIBRARY SERVICE

School	Year subscription withdrawn
Devonport High for Boys	2007
Devonport High for Girls	2007
Downham School	2010
Ernesettle Primary	2011
Hooe Primary	2009
The Hospital School	Pre Plymouth Unitary status
Manadon Vale	2010
Mount Tamar School	2010
Oreston Primary	2007
Plymouth High for Girls	2008
Plympton St. Mary	2010
Plymstock School	2005
Riverside Primary	2011
Salisbury Road Primary	2010
Widewell Primary	2009
Widely Court School	2010
Woodfield	2006
Woodford Primary	2008 (Infants) 2009 (Junior)

LIGHT PACKAGE SCHOOLS AND STATUS OF CONTRACT

	I YEAR	YEAR 1 (of 3 years)	YEAR 2 (of 3 years)
Austin Farm Community Primary School			
Beechwood Primary School			
Chaddlewood Primary			
College Road Primary School			
DUNSTONE PRIMARY SCHOOL			
Leigham Primary School		(2 year contract)	
Mary Dean's Primary School			
Mayflower			
Montpelier Primary School			
Oakwood Primary School			
Pilgrim Primary School			
Plymouth Prince Rock Primary			
Plymouth Stuart Road P School			
Plympton St. Maurice P School			
St Georges C of E Primary School			
St. Edward's Church Primary School			
St.Budeaux Foundation CEVA Jnr			
Thornbury			
Victoria Road Primary School			
Weston Mill School			
Woodlands School			(2 year contract)
Coombe Dean School			
Eggbuckland Community College			

VITAL STATISTICS

MAY 2011

Our customers (2011-2012)

Plymouth Local Authority schools:

58 out of 69 primary

12 out of 16 secondary

5 out of 8 special

Total 75 out of 93 schools

Other paying customers:

Sir Robert Geffery's, Cornwall

We provide a service to 81% of Plymouth schools

Of those schools, 77% are primary, 16% secondary and 7% special

Stock audit (April 2011)

67,764 books held in the Centre

74,518 books out on long term loan (deposit) in schools

21,860 books out on loan in topics

164,142 total stock

Stock movement 2010-2011

19,162 books sent out to schools annually to update the deposit collection

65,187 books sent out to schools annually in topic collections

25,182 books purchased

3,188 books sold to our customers

33% of budget spent on resources

Advisory work 2010-2011

Advisory visits made to 50% of our schools

3 training events

Secondary school support meetings

Quick query help line

SERVICE ENTITLEMENT FROM THE STANDARD AND LIGHT PACKAGE

Description	Standard Package	Light Package – Topics	Light Package – Advisory and topics
Deposit	2 books per pupil (4 for special schools)	2 books per pupil (4 for special schools)	2 books per pupil (4 for special schools)
Exchange	40% of deposit per annum	40% of deposit per annum	40% of deposit per annum
Topics	2 per class per term (Primary) Up to 30 per term (Secondary)	1 per class per term (Primary) Up to 15 per term (Secondary)	1 per class per year (Primary) None (Secondary)
Individual Loans (Specialist resources)	Up to 25 items per class at any one time	None	None
Bookshop	15% discount	15% discount	15% discount
Advisory	1.5 days per year	None	3 days per year
Support with Recruitment	Yes	No	Yes
INSET	- 15–25% discount - 2 free Librarian’s Network INSET (Secondary)	10 – 15% discount	- 10 – 15% discount - 1 free Librarian’s Network INSET (Secondary)
School Library Handbook	Yes	Yes	Yes
Quick query help-line	Yes	Yes	Yes
Consultation	Yes	Yes	Yes
School based INSET training	Yes	No	No
Computer catalogue records	Yes	Yes	Yes
Advice by telephone, email and through our website	Yes	Yes	Yes

CHARGES 2012

Primary and special Schools subscription (Charges are per pupil per annum)

Contract	1 year	2 year commitment	3 year commitment
Standard Package	£23.25 Max. £11,690	£22.39 Max. £11,260	£21.50 Max. £10,444
Light Package	£15.50 Max. £7,800	£14.93 Max. £7,510	£14.33 Max. £6,970

Pay-as-you-use options

- Available as an **add-on** to either of our packages.
- Three year subscribers to either the standard or light package receive a 10% discount on all these options.

Topic boxes

1 collection	£52 per term
3 collections	£150 per term
5 collections	£250 per term
7 collections	£342 per term
8+ collections	£47 each

Advisory and Practical Support

Advisory

Full day (6 hours)	£250
Half day (3 hours)	£175

Practical support

Full day (6 hours)	£175
Half day (3 hours)	£100

Training event / workshop facilitation

Twilight session (1.5 hours)	£200
Half day (3 hours)	£300
Full day (6 hours)	£500

Library Loans (Book leasing)

Minimum contract of 300 books per annum (100 per term)	£3.20 per book
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Secondary schools subscription (Charges are per pupil per annum)

Contract	1 year	2 year commitment	3 year commitment
Standard Package	£8.57 Max. £12,400	£8.25 Max. £11,940	£7.93 Max. £11,247
Light Package	£5.72 Max. £8,300	£5.51 Max. £8,000	£5.29 Max. £7,677

Pay-as-you-use options

- Available as an add-on to either of our packages.
- Three year subscribers to either the standard or light package receive a 10% discount on all these options.

Topic boxes

1 collection	£52 per term
3 collections	£150 per term
5 collections	£250 per term
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